



## **MY NEIGHBOURHOOD**

### **AGENDA ITEM NO 6**

#### **Greater Fishponds Area Neighbourhood Partnership Thursday 27<sup>th</sup> September 2012**

**Report of:** Abdul Razak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

**Title:** Wellbeing Report

**Contact Telephone Number:** 0117 9036409

#### **RECOMMENDATION**

- 1. Note financial statement**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Committee (NC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Committee (NC) is asked to approve wellbeing application received since June 2012 (listed in part 4).**

## Part 1: Financial Statement

Wellbeing Budget Report: September 2012						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		10/11 Carry Forward		£35,26100	£35,261.00	
		2012/13 Budget		£30,000.00	£65,261.00	
27/04/12	Learning Communities	BOOT CAMP	Hillfields	£200.00	65,061	Yes
03/05/12	Activate	St George's Day Tea Party	Frome Vale	£340.00	64,721	
16/07/12	151 <sup>st</sup> Bristol Scouts	Training for volunteers	All	£990	63,731	
17/07/12	FISHFEST	Community project bringing together local community	All	£2000	61,731	
31/07/12	DIABETES UK	To set up a Diabetes support group	All	£360	61,371	
31/07/12	THE VASSALL CENTRE	open day event targeting the local community	Frome Vale	£1000	60,371	
23/08/12	ACTIVATE	Horticulture event	Frome Vale	£269	60,102	
03/09/12	Bristol Youth Links	Detach Youth workers project	All	£937	59,165	
03/09/12	Friends of Hillfields Park	Organise play, craft and creative activities for parents / guardians for children under the age of 12 years of age during school holidays	Hillfields	£1,250	57,915	
03/09/12	Bristol Youth Links	Black Communities ICT training programme	Hillfields	£2,000	55,915	
07/09/12	Bristol Children's Play	Revamp popular outdoor play area	Eastville	£2481	53,434	
07/09/12	Linkage	Set up a friendship club which will benefit older people living in the NP area		£750	52,684	
<b>Total Expenditure</b>				<b>£12,577</b>		
				<b>Remaining</b>	<b>£52,684</b>	

## Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

The Wellbeing Panel met on Monday 3<sup>rd</sup> September 2012. In total the panel considered 7 applications. Summary appraisal sheets for all applications are shown in appendices 1 to 8.

## Part 3: The NC is asked to approve applications supported from contingency.

1. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
2. Three community groups have been supported using this process. These are:

<b>N0</b>	<b>Name of Group</b>	<b>Brief Description</b>	<b>Amount Requested £</b>
1	Activate	This money was used to support Horticulture show for everyone in the community of all ages	£269
2	Bristol Youth Links	This money was used to extend the detached youth workers contract to cover the summer period. Purpose aimed to engage young people in Summertime Youth Engagement Programme.	£937
3	Arts and Humanities Research Council project administered at UWE Bristol	We would like to commission an experienced local street artist to paint murals on two of the M32 flyover pillars which overlook the river. These will be designed in collaboration with the local community and will be based on the community’s stories around rivers and flooding that we have been collecting through the course of the project.	£1,000

In total £2,206 have been committed by the Neighbourhood Committee (NC).

**Part 4: The NC is asked to approve Wellbeing applications shown below.**

The Neighbourhood Partnership received the following Wellbeing applications.

<b>N0</b>	<b>Name of Group</b>	<b>Brief Description</b>	<b>Amount Requested £</b>	<b>Approved by Panel</b>
1	Youth and community Focus Group	STRIDE: The aim of this project is to provide opportunities for young people to take part in activities to build their confidence and social skills. The project will involve the group providing a range of activities, which include art & craft, drama, story telling, etc. The money will be used to buy equipment for the centre.	£5,000	Yes
2	Grove Road Youth Club	Grove Road Youth Club provides young people a safe accessible place where young people could meet their peers. The group is seeking funding to establish a creative arts programme developed in consultation with the youth club members. The money will be used to purchase equipment, pay for youth worker and other revenue costs.	£3,084	Yes
3	The Red Tent Project in alliance with The Haven	The Red Tent project has been specifically designed to reach women from socially excluded groups who are experiencing extreme isolation and who often struggle to engage in their local community because of it. The money will be used to pay for artist session fees and project running cost.	£1,350	Yes
4	Hillfields Young Mothers Group	This project is aiming to support women who are referred to HYMG by Health and Social Welfare agencies, because the families are deemed in urgent need of services after experiencing a diverse and wide range of issues. The money will be used to pay for mainly staff cost and group activities and equipment.	£5,256	Yes

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
5	Holy Trinity Church, Stapleton	The church operates a local community hall, which this is used to support local community projects like Senior Citizens Lunch Club and Stapleton Toddlers group. The purpose of this application is to enhance the facility and the money will be used to prune the hall garden tree and to pay for hall hire for the luncheon club.	£700	Yes
6	Glenfrome Primary School	Glenfrome Primary Schools serve children from a range of cultural and social backgrounds and often have limited experiences of the world around them. The aim of this project is to enhance the area outside the Year 1 classroom. The money will be used to fund resources needed for this area.	£998.53	Yes
7	Glenfrome Primary School	The purpose of this project is to ensure children going to Glenfrome Primary School have access to the opportunity to experience a range of different activities. The money will be used to pay for hiring after school climbing club based at St Werburghs Climbing Centre with specialised personnel.	£999.99	Yes
8	Activate	2012/14 St George's Day Tea Party	£340	Yes

3. If the Neighbourhood Committee approves the Wellbeing Panel's recommendation (£17,728.52), the Greater Fishponds Neighbourhood Partnership will have £33,955.48 of Wellbeing budget remaining to spend for the remainder of this financial year.

### **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project: Youth and Community Focus Group**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget?**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	
Safe guarding policies	Y
Public Liability Insurance	
Constitution	Y

**6. Average score: 29**

**7. Recommended Grant: Yes**

**8. Special conditions:**

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project : Grove Rd Youth Club**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y
Constitution	N/A

**6. Average score: 23**

**7. Recommended Grant: Yes**

**8. Special conditions: None**

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12





## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project: Red Tent Project**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	N/A
Constitution	Y

**6. Average score: 26**

**7. Recommended Grant: Yes**

**8. Special conditions:**

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project: Hillfields Young Mothers Group**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	
Safe guarding policies	Y
Public Liability Insurance	Y
Constitution	Y

**6. Average score: 17.33**

**7. Recommended Grant: Yes**

**8. Special conditions:** need greater clarification about nature of the job and what is being funded. Clarification received by two panel members during a follow up meeting with project workers.

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project: Holy trinity church**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	N
Safe guarding policies	Y
Public Liability Insurance	Y
Constitution	n

**6. Average score: 18.5**

**7. Recommended Grant:** Yes-low score but panel believes it is a worthwhile project

**8. Special conditions:** clarify the recipient of the funds. It looks like the church is paying itself hire fees

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project : Glenfrome Primary school-outdoor resources**

**2. Names of appraisal panel**

- **Mo Lewis- Declared interest, didn't score**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y
Constitution	N/A

**6. Average score:** 18.5 although the score is low panel felt this was a worthwhile project

**7. Recommended Grant:** Yes

**8. Special conditions:** None

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project : Glenfrome Primary school-After School Club**

**2. Names of appraisal panel**

- **Mo Lewis- Declared interest, didn't score**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	Y
Safe guarding policies	Y
Public Liability Insurance	Y
Constitution	N/A

**6. Average score: 26.5**

**7. Recommended Grant: Yes**

**8. Special conditions: None**

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12



## Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

**1. Name of Project: Activate St George's Day Tea Party 2013**

**2. Names of appraisal panel**

- **Mo Lewis**
- **Phil Hanby**
- **Mike Tuohy**

**3. Is the organisation eligible? Yes**

**4. Can the Project be delivered in the time scale and within budget? Yes**

**5.**

<b>Does the project need and have</b>	<b>Yes/No/NA</b>
Health and Safety Policy	Y
Risk Assessment	
Safe guarding policies	N/A
Public Liability Insurance	N/A
Constitution	Y

**6. Average score: 24**

**7. Recommended Grant: Yes**

**8. Special conditions: None**

Put together by Neighbourhood Development Officer Denis Wise

Date: 06/06/12